



**GAIL (India) Limited**  
New Delhi

Date: 10.02.2020

**Information for Q3 (2019-20)**

**Financial Information:**

(₹ in Crore)

SL. No.	PARTICULARS	Q3 2018-19	Q3 2019-20
<b>I</b>	<b>GROSS SALES</b>		
1	Transmission Services		
	a) Natural Gas	1,330	1,400
	b) LPG Transmission	154	169
2	Gas Marketing	15,098	13,483
3	Petrochemicals	1,587	1,468
4	LPG & Other Liquid Hydro Carbons	1,395	960
5	Unallocated	179	255
	<b>TOTAL TURNOVER</b>	<b>19,743</b>	<b>17,735</b>
<b>II</b>	<b>GROSS MARGIN</b>		
1	Transmission Services		
	a) Natural Gas	1,072	1,220
	b) LPG Transmission	91	108
2	Gas Marketing	675	524
3	Petrochemicals	138	105
4	LPG & Other Liquid Hydro Carbons	849	318
5	Unallocated	69	110
	<b>TOTAL GROSS MARGIN</b>	<b>2,894</b>	<b>2,385</b>

**Physical Performance:**

SL. No.	PARTICULARS	U/M	Q3 2018-19	Q3 2019-20
<b>I</b>	<b>TRANSMISSION</b>			
1	Natural Gas	MMSCMD	107.7	110.3
2	LPG	000 MT	1,036	1,043
<b>II</b>	<b>PRODUCTION</b>			
1	Petrochemicals	000 MT	180	216
2	LPG	000 MT	247	245
3	Other Liquid Hydro Carbons	000 MT	93	91
<b>III</b>	<b>SALES</b>			
1	Natural Gas	MMSCMD	96.0	96.0
2	Petrochemicals	000 MT	173	211
3	LPG	000 MT	246	245
4	Other Liquid Hydro Carbons	000 MT	96	92